20 April 1979

STAT	MEMORANDUM FO	R:	Acting Chief, Information Systems Security Group	
STAT	FROM	:	NFAL AUP Control Officer	
	SUBJECT	:	ADP Conversion to New Codeword System	
STAT	REFERENCE	:	Memo for Chairman, NFIB Working Group on Compartmentation, Subject: Panel 9 Report, dated 16 April 1979	STAT

- 1. This memorandum responds to your request for an NFAC cost estimate to convert our existing ADP systems which handle codeword material to a new codeword system. It is our understanding you are, in turn, responding to the cited reference for CIA.
- 2. As we discussed on 18 April 1979, NFAC's estimates were made on the premise that changes to existing systems would be more or less cosmetic in nature, primarily affecting output materials. Our components would be required to replace existing codeword designators on their output listings with new designators. For example, an output listing now labeled SECRET SI might become SECRET ZZZ.
- 3. Since the time frame in which we had to work was quite short, our estimates are at best very rough. However, 10 NFAC components (OER, OSR, OIA, OCO, OWI, OSI, PPG, OPA, RES, OD/NFAC) estimate 1 man month to complete the change; OGCR estimates 2 man months; and OCR estimates 9 man months plus \$15K for contracts. In OCR's case, the changes are more complex than in our other components. Our total resource expenditures would be 21 man months plus \$15K in contracts. Considering NFAC's personal services and benefits costs are currently averaging \$27750, the total estimated NFAC cost would be about \$65K

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STAT	4. If I may be of any further assistance on this matter, plea call on extension
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cc: One to Each Office (Pase 2004/05/02 fice RDP85T00788R000100120050-6